

PTA Meeting

9/15/21

6pm

Via Zoom

No secretary present. Melissa Anderson appointed to do minutes.

Majo Spencer called the meeting to order at 6PM

Introduction of the new board

Majo Spencer- President, has two children at River School, Peter-5th grade and Noah- 2nd grade

Melissa Anderson- Vice President, has on child at River School, Hunter-2nd grade

Alex Sanchez- Secretary (not in attendance), has two children at River School, Enzo- 4th and Alana- 2nd grade

Jenny Panziera- Treasurer (not in attendance), has two children at River School, Luca- 5th grade and Sloane- 3rd grade

Jay Marden- Principal

New Spirit Gear

Discussed the new spirit gear that is available in the office. Adult and youth- Hooded sweatshirts, dri-fit t-shirts, dri-fit long sleeve, stickers, magnets, hats. Socks coming soon!

Otter Cove

Very exciting new items this year. Lots of otter spirit items. Maggie Watkins, who is the chair, is doing a great job getting it started. New this year-5th grade PAL students will assist in working in the store.

Fall Festival

Jen Nolan is the chair for the fall festival this year. Planning is underway. More information and volunteer opportunities to come.

TUF Recap

We did not have a committee spearheading the campaign this year, so PTA board and Mr. Marden ran the campaign. We met our goal. Most donations came in on the last couple of days. We received \$69,160 via venmo, checks, paypal. We have some monthly payments through paypal.

A parent asked if we considered reaching out for corporate donations or extending the campaign longer. Majo explained that due to the board running the campaign our time was limited and we only could do so much not having extra help. We could look into corporate donations in the future.

Budget Approval

Motion to pass the proposed budget and then approved.

A parent brought up the petition signed by 5th grade students to change the father-daughter dance. Mr. Marden explained how he addressed the students.

Another parent brought up that they would like to see more PTA monies support programs such as science. Mr. Marden explained that the core programs needs are well funded and met and that the PT is focusing primarily on enrichment. We told her that she can speak with the science teacher about opportunities.

Meeting adjourned

Approved Budget:

Carmel River PTA Proposed Budget 2021-2022		2021- 2022 Revised 9/13/21	Approved 9/15/21
Receipts			
TUF Donations	TUF Goal \$200 x 393 @ 85%= \$66,810	\$69,160	
FDF Dance			
Spirit Gear Profits			
Monterey Foundation Grant			
5th Grade Fall Festival			
MSF Carnival			
Crossroads BBQ		\$425	
Total: PTA Receipts		\$69,585	
Disbursements			
Operating Expenses			
Hospitality			
PTA Hospitality Fund			
PTA Meetings		\$400	
Reserve for Hospitality		\$700	
Principal's Fund		\$2,000	
Total Hospitality Expenses		\$3,100	
Administrative Expenses			
General Operating Expenses		\$1,500	
Insurance		\$1,300	
Tax Prep Fees		\$800	
Bookkeeper		\$1,200	
Total Administrative Expenses		\$4,800	
TUF Fundraising Expenses			
TUF Marketing		\$500	
TUF Bank Fees		\$1,400	
Total TUF Fundraising Expenses		\$1,900	

Gifts and Appreciation	\$200
Total Operating Expenses	\$10,000
Program Activities	
Camp Sea Lab	\$0
Field Trips	
Entrance Fees	\$7,000
Transportation	\$10,000
Total Field Trips	\$17,000
Teacher Stipends (\$200 per)	\$7,200
Science Programs	
Science Classroom Material	\$0
Life Lab Garden Maintenance	\$0
Garden to Table Program	\$3,000
Blue Crew	\$0
Total Science Programs	\$3,000
Project Based Learning	\$0
Assemblies	
Assemblies (magician, etc.)	\$2,000
4th grade: A Walk Through CA	\$1,600
5th grade: A Walk Through American Revolution	\$1,500
Talent Show	\$500
Total Assemblies	\$5,600
Art Programs	
Art Supplies	\$0
Art Show	\$500
Total Art Programs	\$500

Spanish	\$0
Library	\$0
Kindergarten Graduation	\$300
5th Grade Promotion & Gift	\$2,000
Total Program Activities	\$35,600
Community Building Expenses	
Fall Festival	\$3,000
May Festival	\$3,500
New Family Welcome Events	\$2,000
Staff Luncheon	\$1,000
FDF Dance	\$2,500
MSF Carnival	\$2,500
Family Ocean Afternoon	\$500
Otter Cove Inventory	\$3,500
Yearbook	\$600
Read-a-thon	\$1,000
Spirit gear/expenses	\$2,500
Total Community Building Expenses	\$22,600
Total PTA Related Expenses	\$68,200